



GARDEN RAPIDS AT THE BIG POOL

July 21, 2020



Garden Rapids



AGENDA

- **DESIGN UPDATE**
- **PROJECT COST UPDATE**
- **BID PACKAGE #1 REQUEST FOR APPROVAL**

Base Bid Package



View Looking South



Design Update



BARKER
RINKER
SEACAT
ARCHITECTURE

KM KIRKHAM
MICHAEL

WTI
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CONFLUENCE

View Looking Southwest



Design Update



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RINKER
SEACAT
ARCHITECTURE



KIRKHAM
MICHAEL



CONFLUENCE

View Looking North



Design Update



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New Entry



Design Update



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MICHAEL



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View From Entry Breezeway



Design Update



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Zero-Entry Kids Pool & Adult Lounge Pool



Design Update



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Zero-Entry Kids Pool & Lazy River



Design Update



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Fly-High Slides



Design Update



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Diving Boards / Dive Well



Design Update



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50 Meter Pool



Design Update



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Slides and Lazy River



Design Update



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Concession Café Area



Design Update



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MICHAEL



CONFLUENCE

Bathhouse



Design Update



BARKER
RINKER
SEACAT
ARCHITECTURE



KIRKHAM
MICHAEL



CONFLUENCE



Design Update



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MICHAEL

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ESTIMATE UPDATE

**Today's Value of all Base Project Components =
\$11,857,884**

FEATURES INCLUDED

- 50m Lap Pool with Two 1m Diving Boards and One 3m Diving Board**
- Extended Diving Well**
- Body Slide to Run Out**
- Tube Slide to Plunge Pool**
- Two Fly High Slides**
- Lazy River**
- Children's Pool with Play Structure and Zero Depth Entry**
- Shallow All-Ages Social Area with Water Feature/Sprays**
- Pool House Renovations and New Staff Building with Concessions**
- Multiple Shade Structures**
- Filter Building**

Future Amenity Options

- **Enhanced Play Structure**
- **25 yard Width Competition Pool**
- **Entrance Breezeway**

List Not All Inclusive

CONSIDERATION FOR APPROVAL



Bid Package #1 Price	
Description	Cost
BP-1	
Demolition & Earthwork	\$857,273
Pool, Slides, and Play Structure	\$7,123,336
BP-1 Total	\$7,980,609
BP-2 All Remaining Scopes	\$3,877,275
Current Overall Cost	\$11,857,884
Budget	\$11,889,451
Over / (Under) Budget	(\$31,567)

CONFLUENCE



QUESTIONS?



Garden Rapids



PROJECT SCHEDULE

	2020				2021			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DESIGN	■							
ESTIMATING		■						
BP #1 GMP APPROVAL 7/21			★					
EARTHWORK AND SITE PREP			■					
BP #2 GMP APPROVAL 9/1			★					
POOL & POOL STRUCTURE				■				
FILTER BUILDING				■				
BATH HOUSE ADDITION				■				
BATH HOUSE RENOVATION				■				
POOL GRAND OPENING						★		